

LEA 740 - Pitt County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 148,735	0.10%
112 Associate & Deputy Superintendent	211,914	0.14%
113 Director and/or Supervisor	473,179	0.31%
114 Principal/Headmaster	2,597,925	1.72%
115 Finance Officer	102,207	0.07%
116 Assistant Principal (Non-teaching)	2,185,892	1.44%
117 Other Assistant Principal Assignment	91,630	0.06%
118 Assistant Superintendent	-	0.00%
121 Teacher	63,815,859	42.18%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	321,777	0.21%
124 Foreign Exchange (VIF)	936,971	0.62%
125 New Teacher Orientation	33,301	0.02%
126 Extended Contracts	-	0.00%
127 Master Teacher	592,591	0.39%
129_1 Above the Scale Salary (SBA)	24,392	0.02%
129_2 Above the Scale Salary (Other than SBA)	15,001	0.01%
131 Instructional Support I - Regular Teacher Pay Scale	6,499,072	4.30%
132 Instructional Support II - Advanced Pay Scale	1,582,923	1.05%
133 Psychologists	365,623	0.24%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	265,600	0.18%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	7,013,079	4.64%
143 Tutor (Within the instructional day)	858,442	0.57%
144 Interpreter/Brailist/Translator/Education Interpreter	-	0.00%
145 Therapist	688,545	0.46%
146 Specialist (School-Based)	15,888	0.01%
147 Monitor	792,255	0.52%
148 Non-Certified Instructor	95,278	0.06%
149 School Resource Officer	-	0.00%
151 Office Support	746,697	0.49%
152 Technician	69,720	0.05%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Teacher Absence	137,215	0.09%
163 Substitute Pay - Staff Development Absence	42,262	0.03%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	404,521	0.27%
166 Teacher Assistant Pay - Staff Development	895	0.00%
167 Teacher Assistant Pay - Regular Absence	108,026	0.07%
171 Driver	2,671,454	1.77%
172 Driver Overtime	-	0.00%
173 Custodian	3,677,255	2.43%
174 Cafeteria Workers	18,421	0.01%
175 Skilled Trades	701,319	0.46%
176 Manager	8,407	0.01%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
181 Supplementary Pay	658,075	0.44%
180 Bonus Pay (Not Subject to Retirement)	615,980	0.41%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	14,552	0.01%

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187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	24,496	0.02%
192 Additional Responsibility Stipend	740,844	0.49%
193 Mentor Pay Stipend	33,810	0.02%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	17,925	0.01%
197 Staff Development Instructor	6,144	0.00%
198 Tutorial Pay	269,219	0.18%
199 Overtime Pay	198,933	0.13%
Subtotal:	\$ 100,894,247	66.69%
Employee Benefits		
211 Employer's Social Security - Regular	\$ 7,225,153	4.78%
221 Employer's Retirement - Regular	18,462,045	12.20%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	13,628,835	9.01%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	274,568	0.18%
185 Bonus Leave Payoff	12,042	0.01%
186 Short Term Disability Pay - Beyond Six Months	41,453	0.03%
188 Annual Leave Pay	543,734	0.36%
189 Short Term Disability Pay – First Six Months	69,582	0.05%
Subtotal:	\$ 40,257,412	26.61%
Purchased Services		
311 Contracted Services	\$ 3,047,431	2.01%
312 Workshop Expenses/Allowable Travel	305,254	0.20%
313 Advertising Cost	4,935	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	22,198	0.01%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Services	392,589	0.26%
321 Public Utilities - Electric Services	128,724	0.09%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs - Land/Bldg	-	0.00%
326 Contracted Repairs - Equipment	115,346	0.08%
327 Rentals/Leases	275	0.00%
331 Pupil Transportation - Contracted	811,074	0.54%
332 Travel Reimbursement	29,150	0.02%
333 Field Trips	1,135	0.00%
341 Telephone	-	0.00%
342 Postage	-	0.00%
343 Telecommunications Services	328,914	0.22%
344 Mobile Communication Costs	-	0.00%
351 Tuition Reimbursements	13,821	0.01%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
Subtotal:	\$ 5,200,847	3.44%

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Supplies & Materials		
411 Supplies and Materials	\$ 1,787,556	1.18%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	82,034	0.05%
414 Library Books (Regular & Replacement)	20,639	0.01%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	542,976	0.36%
421 Fuel for Facilities	11,733	0.01%
422 Repair Parts, Materials & Labor, Grease, and Anti-Freeze	597,269	0.39%
423 Gas/Diesel Fuel	825,663	0.55%
424 Oil	(19,305)	-0.01%
425 Tires and Tubes	48,388	0.03%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
454 Inventory Loss	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	570,379	0.38%
462 Computer Equipment - Inventoried	439,702	0.29%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	-	0.00%
Subtotal:	\$ 4,907,033	3.24%
Capital Outlay		
522 General Contract	-	0.00%
529 Miscellaneous Contracts & Other	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	16,111	0.01%
Subtotal:	\$ 16,111	0.01%
Other		
361 Membership Dues and Fees	\$ -	0.00%
362 Bank Service Fees	-	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
375 Fidelity Bond Premium	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	3,075	0.00%
715 Transfers to Multiple Enterprise Fund	\$ -	0.00%
Subtotal:	\$ 3,075	0.00%
Grand Total:	\$ 151,278,725	100.00%

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Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report

